



CERTIFICATE

5033

Town Clerk of Sedgewick County, State of Kansas  
By the undersigned officers of  
**Eight Township**

certify that (1) the regular meeting of the township publication was held;  
(2) after the Budget Hearing, the budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Accounts of 2019 for Volume Budget within statutory limits for the 2020 Budget.

Table of Contents		2020 Adopted Budget			
	Exp. No.	Budget Amount for Expenditures	Revenue of 2019 Ad Valorem Tax	County Class. 2019	
Commitment to Disbursements for 2020	2				
Effect of RPT, RNT, and RST on Expenditures	3				
Schedule of Expenditures	4				
Statement of Budget & Lease/Purchase	5				
Fund					
General	K.S.A. 09-062		12,000	25,000	
Tax & Service	06-11				
Library	09-054				
Capital	05-074	124,141		62,022	
Special Fund	06-417				
Non-Sup. Fund	2-215				
Fire Protection	06-501				
Special Machinery					
Police	06-050	105,141		68,044	
Capital Expenditures	8				
Net additional Revenue		Regular required State District required		No	

to be received in addition to the County Only	
Eight Township	
Services	
Total Adopted Expenditure	0
	Max. 2013 Variable

Approved by:  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
E-mail:  
\_\_\_\_\_  
Attest: 2019

*Stacy Jand*  
*Mike Comstock*  
*for & behalf*

Town Clerk \_\_\_\_\_ Governing Body  
 UPS from vary \_\_\_\_\_

Special Order Number: 07-06-15-002  
 First Line in



Eagle Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>94,413</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>94,413</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>82,062</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>167,229</u>	
5b. Personal property 2018	-	<u>181,992</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	<u>55,513</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>137,575</u>	
8. Total estimated valuation July 1, 2019		<u>10,353,184</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,215,609</u>	
10. Factor for increase (7 divided by 9)		<u>0.01347</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,271</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>95,684</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>95,684</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,360</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>98,044</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eagle Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.246	2,332	927	62	35	59	0	1,359	0	16	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.805	10,180		270		260		5,932		71	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	12.051	12,512		332		319		7,291		87	
Total - 3rd Class City Levies (***)	2.246		927		35		0		0		0



Eagle Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,674	28,385	1,838
Receipts:			
Ad Valorem Tax	24,796	21,836	xxxxxxxxxxxxxxx
Delinquent Tax	608	150	150
Motor Vehicle Tax	3,531	3,645	3,259
Recreational Vehicle Tax	105	82	97
16/20 M Vehicle Tax	97	202	59
Commercial Vehicle Tax	788	686	1,359
Watercraft Tax	23	180	16
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Cemetery Lot Sales	4,000	4,000	
Interest on Idle Funds	3,379	1,872	
Neighborhood Revitalization Rebate			0
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>37,397</b>	<b>32,653</b>	<b>4,940</b>
<b>Resources Available:</b>	<b>62,071</b>	<b>61,038</b>	<b>6,778</b>
Expenditures:			
Officers Pay	6,280	7,200	7,200
Salaries & Wages	6,752	8,000	10,000
Employee Benefits		1,500	2,500
Operating Expenses & Supplies	1,985	1,200	2,200
Insurance		4,800	4,000
Cemetery Equipment		300	300
Cemetery Sexton		1,200	1,200
Cemetery Operating Expenses	3,392	10,000	10,000
Building		25,000	5,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,250		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	27		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,686</b>	<b>59,200</b>	<b>42,400</b>
Unencumbered Cash Balance Dec 31	28,385	1,838	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	33,700	59,200	42,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,400
		Tax Required	35,622
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		35,622

CPA Summary

Eagle Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	45,636	47,262	14,506
Receipts:			
Ad Valorem Tax	64,199	72,577	xxxxxxxxxxxxx
Delinquent Tax	1,486	500	500
Motor Vehicle Tax	9,290	8,697	10,180
Recreational Vehicle Tax	251	208	270
16/20M Vehicle Tax	210	222	260
Commercial Vehicle Tax	2,939	2,319	5,932
Watercraft Tax	60	65	71
Special Highway/Gasoline Tax	31,085	30,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>109,520</b>	<b>114,588</b>	<b>47,213</b>
<b>Resources Available:</b>	<b>155,156</b>	<b>161,850</b>	<b>61,719</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	11,748	16,000	16,000
Employee Benefits	5,474	8,000	8,000
Operating Expenses	19,113	33,180	33,000
Road Materials	12,023	20,000	32,141
Equipment	4,755	15,000	20,000
Insurance	4,817	5,000	5,000
Shed Rent	4,500	2,000	0
Building		48,165	0
Road Improvements-Bentley Meadows	0	0	10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	38,789		
Does transfer exceed 25% of Resources Available			
Miscellaneous	6,675		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>107,894</b>	<b>147,344</b>	<b>124,141</b>
Unencumbered Cash Balance Dec 31	47,262	14,506	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	115,791	147,344	124,141
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,141
		Tax Required	62,422
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	62,422

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	41,373
Transfers from:	
Road Fund	38,789
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,250
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>95,412</b>
<b>Total Expenditures</b>	<b>16,978</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>78,434</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Eagle Township**  
**Sedgwick County**

will meet on August 14, 2019 at 7:00 p.m. at Bentley City Hall, 150 S. Wichita St., Bentley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	33,686	2.693	59,200	2.246	42,400	35,622	3.441
Debt Service							
Library							
Road	107,894	9.164	147,344	9.805	124,141	62,422	7.984
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	16,978						
Totals	158,558	11.857	206,544	12.051	166,541	98,044	11.425
Less: Transfers	54,039		0		0		
Net Expenditure	104,519		206,544		166,541		
Total Tax Levied	91,612		94,413		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,485,866		9,722,318			10,353,184	
Township Assessed Valuation Only						7,818,240	

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	64,249	52,271	40,293
Total	64,249	52,271	40,293

\*Tax rates are expressed in mills.

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Mike Carmichael  
Eagle Township Clerk

